WEST SIDE SEWER DISTRICT
MOUNTAIN HOME, IDAHO
APPROVED BUDGET FISCAL YEAR 2025

| | |
|---|---|
| **Projected Revenue (151 x 23.23 x 12)** | $42,092.76 |
| **Expenses** | |
| Board of Directors | $2,400.00 |
| Bookkeeper | $1,000.00 |
| Legal Counsel | $2,225.00 |
| Legal Notices, Lien Fees, Printing | $ 150.00 |
| Postage Stamps | $ 285.00 |
| Postal Box Rent | $ 264.00 |
| Office Supplies/Equipment | $ 300.00 |
| Dig Line Subscription | $ 82.00 |
| Subtotal | $6,706.00 |
| City Contract (contract still being negotiated)(tentative) | $35,386.76 |
| Total Annual Expenses | $42,092.76 |

Budget approved July 18, 2024.

Don Gust, Chairman

Anita Hill, Director

Karren Hill, Director

John Ligon, Director